

TEQIP-III Annual Action Plan: 2017-18

Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms

Name of the Institute : Dibrugarh University Institute of Engineering and Technology

(Amount in Rupees)

Heads	Component Code	Sub-Heads	Quarter-4						Total Expenditure Estimates
			January, 2018		February, 2018		March, 2018		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	
Procurement of goods	1.1.1.1	Equipments (for hostel, sports and any non academic activity not permitted)					Printer cum scanner and photocopier machine 04 Nos (01 No for Each department) 1 Scanner for library	300000	1300000
					5 TV set with SWAYAM facility (1 for each department)	500000	ERP for the Academic works for all the departments including Basic Sciences (Excluding Examination)	500000	
	1.1.1.2	Learning resources (e-books, e-journals, softwares, text book etc.)					MULSIM with Multi MCU module: For Analog, Digital and Mixed mode circuit simulation and	600000	2,800,000
							Matlab, simulink software for 25 user for the department ME and ECE	2,200,000	
	1.1.1.3	Furniture (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)			Furniture (Customized) for set up of TEQIP Cell	500,000	Furniture for setup of 3 new laboratory (work bench)for PE department	1500000	2,795,000
			Nil		Furniture for Library	45,000	Furniture for setup of simulation lab (work	750000	
	1.1.1.4	Minor civil works (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)	Nil		Renovation of Director office and	200,000			1,000,000
			Nil	-	Partition for the laboratory of PE dept.(04 Nos)	400000	Partition for tutorial class rooms (04 Nos.)	400000	

ses	1.1.2.1	Improve student learning (The activities include: IIT/NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for	Nil	-	Career Counseling (PE, ME, CSE, ECE)	150,000	Nil	-	1250000
			Nil	-	Induction Programme/Training (PE, ME, CSE, ECE)	200,000	Nil	-	
			Nil	-	GATE Preparation Classes (PE, ME,	300,000	Nil	-	
			Nil	0	Institutional memberships for professional societies and for student	300,000	Nil	-	
			Nil	-	Remedial Classes; Peer Learning (PE, ME, ECE, CSE, BS)	150,000	Remedial Classes; Peer Learning (PE, ME, CSE, ECE, BS)	150,000	
	1.1.2.2	Research Assistantships (The activities include: Research Assistantship for full time Ph.D. students	Nil	0	Nil	-	Nil	-	0
	1.1.2.3	Graduates employability (The activities include: Start up activity; Soft Skill training (Industry Readiness);	Industry Readiness Training (PE, ME, ECE, CSE)	200000	Nil	-	Nil	0	200,000
	1.1.2.4	Faculty/Staff Development and motivation (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training	Nil	0	Nil	-	In House Short Term Training Programmes (STTP) (CSE)	200,000	400,000
			Nil	0	Nil	-	Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc. for Faculty/Staff Development and motivation. (PE, ME,	200,000	
	1.1.2.5	Research and development (The activities include: Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed	Nil	0	Students mini projects	150,000	Attending Conferences/ Seminars/ Workshops for students within or outside institute; Spares and consumables for student research project, patent filing	50,000	250,000
			Nil	0	Nil	-	Seed Money for R & D for faculty research projects; Publication in peer reviewed journals ; patent filingfees for faculty, etc. (PE, ME,	50,000	

Academic Process	1.1.2.6	MOOCs and digital learning (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/	Nil	-	Nil	-	Nil	-	0
	1.1.2.7	Mentoring/Twinning system (should at least spend 3% of the PLA,include non-remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms;	Nil	-	Nil	-	Nil	-	0
	1.1.2.8	Reforms, governance (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student	Nil	0	Nil	-	Conducting NBA Workshop	300,000	505,000
			Nil	0	Nil	-	Training for the ERP software for the Academic	200,000	
			Nil	-	Nil	-	Student Feedback & Faculty Appraisal, etc. (PE, ME, CSE, ECE, BS)	5,000	
	1.1.2.9	Management Capacity development (The activities include: Management Capacity Building programmes at IIM;	Nil	-	Nil	-	Nil	-	0
1.1.2.10	Hiring Consultancy Services It does not require activity plan (It will be required for all above activities for which	Nil	-	Nil	-	Nil	-	0	

	1.1.2.11	Industry-Institute Interaction (The activities include: Internships; Industry expert lectures; Placement Activities)	Nil	-	Internships; Industry expert lectures; Industry Visits, etc. (PE, ME, CSE, ECE, BS)	50,000	Internships; Industry expert lectures; Industry Visits, etc. (PE, ME, CSE, ECE, BS)	50,000	100,000
Operating Cost		Consumables	Nil		Nil		Nil		
	1.1.3.	Operation and maintenance of equipments	Nil		Nil		Nil		
	1.1.3.3	Office expenses (The activities include: stationary; printing, etc.)	Nil		Nil		1. Stationary and Printing 2. A4 copier paper, Stationery Items, Laser Toner/Cartridge.	20000	20000
	1.1.3.	Meetings (only project related meetings)	Nil	0	Meetings	5000	Meetings	5000	10000
	1.1.3.	Hiring of Vehicles (only for project activities)	Nil		Nil		Hiring of Vehicles	30000	30000
		Travel Cost (only for project	Nil	0	Nil	0	Travel Cost for project	150000	150000
	1.1.3.	Salary (for TEQIP office staff)	Salary for TEQIP	70000	Salary for TEQIP office staff and newly	70000	Salary for TEQIP office staff and newly joined Faculty	70000	210000
1.1.4.1	Salary (for TEQIP faculty)	Salary (for	420000	Salary (for TEQIP	420000	Salary (for TEQIP faculty)	420000	1260000	
TOTAL: 1,22,80,000									