

Utilisation Status of XI plan & XII plan

Sl.No.	XI Plan (Rs. in Lakh) 2007-2012					Total (XI Plan)	XII Plan (Rs. in Lakh) 2012-2017			Total (XII Plan)
	XI Plan General Development Assistance	XI Plan Merged Scheme	Additional Assistance	Incentive of Resource Mobilisation	XII Plan General Development Assistance		Net Coaching / Entry in to Service/ Remedial coaching	Equal Opportunity cell		
1	Sanctioned	1,012.50	558.60	200.00	100.11	1871.21	1571.00	19.50	0.50	1591.00
2	Grant released	911.25	279.30	190.00	100.11	1480.66	628.40	19.50	0.50	648.40
3	Utilised	1,012.50	285.94	191.00	100.11	1589.55	572.02	19.50	0.36	591.88
4	Period	5 years	5 years	5 years	5 years	5 years	2 years	2 years	2 years	2 years
5	% of utilisation	100%	51%	95.5%	100%	83%	91%	100%	73%	91%